

Message Text

PAGE 01 COPENH 01516 021820Z

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ACTION EUR-06

INFO OCT-01 ADP-00 SCA-01 RSC-01 RSR-01 /010 W

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R 021410Z JUL 73

FM AMEMBASSY COPENHAGEN

TO SECSTATE WASHDC 7247

UNCLAS COPENHAGEN 1516

DEPARTMENT FOR EUR/EX AND SCA

E.O. 11652: N/A

TAGS: AFSP,CGEN

SUBJECT: FY 1975 CONSULAR PACKAGE - DENMARK (COPENHAGEN)

REF: (A) DEPT'S A-5027, JUNE 11, 1973, (B) STATE 117405, (C)
COPENHAGEN 3140, JUL 13, 1972.FY 73 (ACTUAL) FY 74 (ESTIMATE) FY 75(ESTI-
MATE)

SCHEDULE I

IV ISSUED	286	301	316
IV REFUSED	4	6	8
IV REPLACED	0	0	0
TOTALS	290	307	324
AMERICAN MANHOURS		192	192
LOCAL MANHOURS	2384	2410	2410
TOTAL MANHOURS	2576	2602	2602

SCHEDULE II

NIV ISSUED	19741	21715	24538
NIV REFUSED	349	384	424
NIV REVALID/TRANSFER	617/625	678/687	766/776
SUBTOTAL NIVS	21332	23464	26504
BORDER CORSSING CARDS	0	0	0
CREWLIST VISAS - NUMBERS	51	53	56
"-INDIVIDUAL NAMES	2035	2194	2407
CONGRESSIONAL	51	54	57

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PAGE 02 COPENH 01516 021820Z

TOTALS	2137	2301	2520
AMERICAN MANHOURS		1150	1200
LOCAL MANHOURS	4278	5500	5500
TOTAL MANHOURS	5428	6700	6700

SCHEDULE III

DEATHS	40	44	49	
ESTATES/PROPERTY CLAIMS		73	80	88
NOTARIALS	2355	2493	2621	N
WHEREABOUTS/WELFARE		579	637	701
ARRESTS	88	97	107	
SHIPPING/SEAMEN		23	25	27
TREASURY CHECKS	20780	22650	23923	
SERVICES FOR OTHER AGENCIES (INCLUDING TELEPHONE CALLS)				
H	13897	15147	16357	
CONGRESSIONAL		8	9	11
TOTALS	37843	41182	43884	
AMERICAN MANHOURS		1082	1300	1300
LOCAL MANHOURS		6397	6400	6400
TOTAL MANHOURS		7479	7700	7700

SCHEDULE IV

EXECUTION	834	913	1004	
EXAMINATION	171	188	206	
ISSUANCE	999	1101	1210	
CERTIFICATE OR CARD OF IDENTITY	2	9	18	
NO-FEE	3	4	5	
AMENDMENT	236	251	276	
VERIFICATION	0	0	0	
REGISTRATIONS	2983	3281	3609	
BIRTH AFFIDAVIT	0	0	0	
BIRTH REGISTRATION		127	140	154
COPY - FS-240	124	136	149	
WITNESS TO MARRIAGE		0	0	0
WAIVER OF PASSPORT		21	23	24
TOTALS	5500	6046	6655	
AMERICAN MANHOURS		1093	1125	1125
LOCAL MANHOURS		2711	2800	2800
TOTAL MANHOURS		3804	3925	3925

SCHEDULE V - REMARKS AND JUSTIFICATION

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PAGE 03 COPENH 01516 021820Z

WORKLOAD STATISTICS AND OTHER INDICATORS SHOW INCREASE IN MANY CONSULAR FUNCTIONS IN FY 73 AS EXPECTED AND WE BELIEVE FACTORS CAUSING THIS ARE STILL GENERALLY OPERATIVE. TWO NEW CIRCUMSTANCES THAT WILL CAUSE ADDITIONAL WORK, PARTICULARLY IN NIVS IN FY 75 AND FY 76, ARE DOLLAR DEVALUATION AND BICENTENNIAL-RELATED TRAVEL. WE PROJECT INCREASES RANGING BETWEEN 6 1/2 AND 10 PER CENT PER ANNUM IN MOST ITEMS LISTED IN SCHEDULES I THROUGH IV FOR REMAINDER OF DECADE WITH LESSER INCREASES AS BICENTENNIAL BONUS IN FY 75 AND FY 76 IN INVS AND SOME OTHER SERVICES.

WITH FULL STAFFING OF ALL AMERICAN AND LOCAL POSITIONS AUTHORIZED (SEE SCHEDULE VI) AND WITH NO OTHER REPEAT OTHER SIGNIFICANT WORKLOAD INCREASE FACTORS THAN THOSE NOTED ABOVE, EMBASSY ESTIMATES

IT WILL NOT REQUIRE ADDITIONAL STAFF THROUGH FY 75. (THIS FULL STAFFING ASSUMES ONE LOCAL VACANCY WILL BE FILLED SOONEST. EMBASSY CURRENTLY RECRUITING. SEE SCHEDULE VI)

STATISTICS DO NOT FULLY REVEAL WORKLOAD REALITIES BECAUSE: (A) NARCOTICS CASES, OTHER ARRESTS, MILITARY ABSENTEES, AND REFUGEES NOT ADEQUATELY REFLECTED; (B) CHIEF OF SECTION AND SOME LOCALS DEVOTING CERTAIN PROPORTION OF MANHOURS TO SCIENCE OFFICER, NARCOTICS CONTROL OFFICER, AND MANAGEMENT DUTIES; (C) IN ADDITION TO SCHEDULE I THROUGH IV CASELOAD STATISTICS, CONSULAR STAFF PROCESSED FOLLOWING ESTIMATED TELEPHONE CALLS AND INTERVIEWS IN FY 73: WELFARE/WHEREABOUTS, DEATHS, ESTATES, ARRESTS, AND REFUGEES - 5582; VISAS - 8241; PASSPORT AND CITIZENSHIP - 3942. THUS ISSUANCE/ MANHOUR RATIOS CONTINUE AS IMPRECISE MEASURE OF EFFICIENCY BECAUSE OF LARGE BLOCK OF MANHOURS USED FOR CONSELING TO SUPPLEMENT HAND-OUT INFORMATION, AND VARYING LENGTHS OF PROCESSING TIME PER CASE WITHIN EACH FUNCTIONAL CATEGORY.

MANHOURS PER EMPLOYEE PER ANNUM CALCULATED FROM 2080 HOURS BASE FIGURE AS PER SCHEDULE VII, REF. (A) AND ALSO TAKES INTO ACCOUNT PERIODS WHEN AUTHORIZED POSITIONS VACANT BECAUSE OF DELAY IN REPLACEMENT ETA. ALIGNMENT BETWEEN MANHOURS COUNT AND POSITION COUNT IN SCHEDULE VI ALSO IMPRECISE BECAUSE OF SPLIT FUNCTION BY SOME EMPLOYEES, E.G., ONE AMERICAN POSITION DIVIDED ROUGHLY EQUALLY BETWEEN SCS AND PPT FUNCTIONS. ADDITIONALLY, ONE AMERICAN OFFICER AND SOME LOCAL EMPLOYEES SPEND SIGNIFICANT AND IN SOME CASES SUBSTANTIAL MANHOURS IN MANAGEMENT AND NON-CONSULAR WORK.

PAGE 04 COPENH 01516 021820Z

FINALLY, EMBASSY EMPHASIZES CRITICAL IMPORTANCE OF FULL STAFFING OF ALL AUTHORIZED POSITIONS. WITH CAREFUL MANAGEMENT AND STRONG RELIANCE ON SYSTEMS EFFICIENCY, EMBASSY CAN THEN PERFORM CONSULAR FUNCTIONS IN VOLUMES NOW PREDICTED FOR THE FUTURE. IF THERE ARE LONG GAPS IN REPLACEMENTS OR IF CONSULAR SECTION ADVERSELY AFFECTED BY FUTURE BUDGET DEVELOPMENTS, DEPARTMENT SHOULD BE UNDER NO ILLUSIONS THAT THE CONSULAR PROGRAM HERE WILL BE UNAFFECTED OR THAT THE PRESENT LEVEL OF SERVICE CAN BE MAINTAINED.

SCHEDULE VI - FULL TIME PERMANENT POSITIONS - SEE NOTE

	VISA	SCS	PPT	GEN CON	TOTAL
	US/LOCAL	US/LOCAL	US/LOCAL	US/LOCAL	US/LOCAL
FY 73	1/5	1/3.25	.50/1.75	.50/1	3/11
AUTHORIZED					

FY 73-FILLED	1/4.50	1/3	.50/1.50	.50/1	3/10
6/30/73					

FY 74	1/5	1/3.25	.50/1.75	.50/1	3/11
REQUIRED					

FY 75 1/5 1/3.25 .50/1.75 .50/1 3/11

NOTE: FRACTIONS CHANGED TO DECIMALS FOR TELEGRAPHIC
PURPOSES THEY SHOULD READ AS FOLLOWS:

.25 EQUALS 1/4

.50 EQUALS 1/2

.75 EQUALS 3/4

NOTE: THIS ALIGNMENT OF POSITIONS ASSUMES THAT ALL PRO-
DUCTIVE MANHOURS ARE DEVOTED TO CONSULAR WORK. IN FACT, ABOUT
30 PERCENT OF ONE AMERICAN POSITION AND A PERIOD TOTALLING ABOUT
50 PERCENT OF ONE LOCAL POSITION IS SPENT ON NON-CONSULAR BUT
MISSION-ORIENTED WORK.
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